

City of Kenora - Department Budget Request

813 - Planning Advisory Committee

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Consent Applications	8134710	9,000	12,580	9,000	8,250	9,000	8,800	9,000	2,500
Minor Variance Fees	8134715	3,300	4,850	4,500	6,850	4,500	4,800	4,500	0
Special Meeting Fees	8134720	0	300	0	300	0	600	300	0
		12,300	17,730	13,500	15,400	13,500	14,200	13,800	2,500
Expenditures									
Part Time Earnings	8136040	4,860	4,425	4,860	4,100	4,860	3,675	4,860	0
Luncheons	8137365	500	313	500	331	500	220	400	0
Miscellaneous	8137500	0	0	0	0	0	8,455	0	0
Office & Postage	8137550	600	1,159	700	543	700	769	700	59
Subscriptions & Membersh.	8137800	350	220	350	220	350	165	300	211
Travel & Conference	8137900	3,500	2,258	3,500	3,508	3,700	3,917	6,000	889
		9,810	8,375	9,910	8,701	10,110	17,201	12,260	1,159
Net Total		2,490	9,355	3,590	6,699	3,390	(3,001)	1,540	1,341